

OR-LB-RES

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Wolf Creek Rural Fire Protection District hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$371,706.* This budget is now on file at the Fire Station, 1 Old Hwy 99s in Wolf Creek, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

<u>General Fund</u>	
<u>Organizational Unit or Program:</u>	
Personnel Services.....	32,720
Materials & Services.....	100,400
Capital Outlay.....	26,000
	0
<u>Not Allocated to Organizational Unit or Program:</u>	
Personnel Services.....	0
Materials & Services.....	0
Capital Outlay.....	0
Debt Service	0
Special Payments.....	0
Transfers Out.....	147,586
Contingency.....	30,000
Total.....	\$336,706

<u>Debt Service Fund</u>	
Debt Service	0
Total.....	\$0

<u>OSFM Wildland Staffing Grant Fund</u>	
Personnel Services	35,000
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$35,000

<u>Fund</u>	
_____ (Org. Unit/Program)	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$0

Total APPROPRIATIONS, All Funds . . .	\$371,706
Total Unappropriated and Reserve Amounts, All Funds . . .	0
TOTAL ADOPTED BUDGET . . .	\$371,706 *

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026 - 2027 :

- (1) In the amount of \$ N/A OR at the rate of \$ **2.1865** per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ N/A OR at the rate of \$ 0 per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ N/A for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ N/A OR \$ **2.1865**/1,000
Local Option Tax.....\$ N/A OR \$ 0 /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 0

The above resolution statements were approved and declared adopted on June 17, 2026.

X _____
Signature